

**South Oxfordshire DC - 2020/21 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2020/21 £	2021/22 £	2022/23 £	2023/24 £	2024/25 £
<b>ALL SERVICES</b>					
Salary inflation	486,213	985,554	1,498,377	2,025,046	2,565,936
Salary increments	151,921	307,944	468,179	632,741	801,746
Other salary adjustments	361,343	371,099	381,119	391,409	401,977
Other net inflation	152,359	308,832	469,530	634,566	804,059
<b>GRAND TOTAL</b>	<b>1,151,836</b>	<b>1,973,429</b>	<b>2,817,205</b>	<b>3,683,763</b>	<b>4,573,717</b>